

IT Roadmap

Company Name:	
IT Manager:	
Revised Date:	

Instructions: Provided below is a layout based on years and quarters within the year. Fill out the desired number of years and quarters in which to meet your strategy. If you are unsure, we recommend starting with a two-year plan.

Each year and quarter are divided into planning categories with line items and the associated estimated budget. Years, quarters, and lines can be added or subtracted as needed. It is not necessary to list each individual asset that is needed. Simply list the number of each item to plan for.

Note: this document should be completed with the consensus of business management and IT management personnel.

Plan begins on the next page.

Quarter Start Date	
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Renewals

Domain name, SSL, software licensing, warranties, etc..

Name	Estimated Budget	Completion Date

Asset Replacements/Upgrades

Computers, laptops, smartphones, servers, switches, firewalls, backup systems, phone systems, etc.

Name	Estimated Budget	Completion Date

Projects:

Server migration, software deployments, equipment replacements, cloud migrations, etc.

Name	Estimated Budget	Completion Date

Cybersecurity Control Audits:

User accounts, file system permissions, vulnerability scans, patch audit, policy revision, risk assessment, etc.

Name	Estimated Budget	Completion Date

